

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2020
 Current Dates: 11/1/2020 - 11/30/2020
 Cumulative Dates: 1/1/2020 - 11/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	10,894.61	\$4,471.32	2	85,191.86	\$60,976.56	22	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,433.80	\$20,356.27	9	102,195.20	\$112,779.73	72	\$194,211.95	58.07%
A2b - Residential Conservation Services (RCS)	0.00	\$375.00	6	0.00	\$20,082.50	82	\$29,741.00	67.52%
A2c - Residential Retail	21,977.70	\$29,200.75	14	369,498.50	\$168,691.05	78	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,477.42	2	0.00	\$33,690.46	20	\$0.00	0.00%
Res Subtotal	35,306.11	\$57,880.76	33.00	556,885.56	\$396,220.30	274	\$223,952.95	
Res % of Total	61.33%	95.40%	80.49%	86.12%	80.88%	89.54%	57.96%	
B1a - Income Eligible Coordinated Delivery	565.80	\$291.72	1	-20,685.00	\$46,170.07	11	\$73,991.20	62.40%
IE Subtotal	565.80	\$291.72	1.00	-20,685.00	\$46,170.07	11	\$73,991.20	
IE % of Total	0.98%	0.48%	2.44%	-3.20%	9.43%	3.59%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$412.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$576.00	2	76,002.58	\$43,395.62	7	\$88,457.34	49.06%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$475.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	21,694.48	\$1,922.00	5	34,439.23	\$3,184.00	12	\$0.00	0.00%
C&I Subtotal	21,694.48	\$2,498.00	7.00	110,441.81	\$47,467.12	21	\$88,457.34	
C&I % of Total	37.69%	4.12%	17.07%	17.08%	9.69%	6.86%	22.89%	
Total	57,566.39	\$60,670.48	41	646,642.37	\$489,857.49	306	\$386,401.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.